

FEES REGULATING AUTHORITY - 2021-22, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2021-22

Name of the College /Institute	EN3202 - Rajendra Mane College of Engineering & Technology Ambav Deorukh.
Address	C/o- Rajendra Mane College of Engg. & Tech., A/p-Ambav, Tal-Sangmeshwar, Dist-Ratnagiri.

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	ENGG	MBA	Non FRA	Hostel	Hospital	Trust
1	TUITION FEE	42667754	40965387	1702367	0	0	0	0
2	DEVELOPMENT FEE	4577350	4350408	226942	0	0	0	0
3	ADMISSION FEE	3431010	3105002	326008	0	0	0	0
4	EXAMINATION FEE	1676483	1472125	204358	0	0	0	0
5	OTHER RECEIPT	1482464	1318185	164279	0	0	0	0
6	COLLEGE OTHER FEES	1564426	1389470	174956	0	0	0	0
Total Income		55399487	52600577	2798910	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	ENGG	MBA	Non FRA	Hostel	Hospital	Trust
1	STATUTORY FEE SUCH AS FEE PRESCRIBED UNIVERSITY FO	194780	Total 186480 Deductible 0	Total 8300 Deductible 0	0	0	0	0
2	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	2351961	Total 2084769 Deductible 0	Total 267192 Deductible 0	0	0	0	0
3	CONSULTANCY FEES RECEIVED.	658446	Total 585480 Deductible 0	Total 72966 Deductible 0	0	0	0	0
4	ALUMNI FEES	19500	Total 19500 Deductible 0	Total 0 Deductible 0	0	0	0	0
5	LABORATORY FEES	134000	Total 92500 Deductible 0	Total 41500 Deductible 0	0	0	0	0
6	TRAINING & PLACEMENT FEES	1415000	Total 1332000 Deductible 0	Total 83000 Deductible 0	0	0	0	0
7	GYMKHANA FEE	74900	Total 66600 Deductible 0	Total 8300 Deductible 0	0	0	0	0
8	INSURANCE - STUDENTS INCOME	107620	Total 100100 Deductible 0	Total 7520 Deductible 0	0	0	0	0
9	MAGAZINE FEE INCOME	299600	Total 266400 Deductible 0	Total 33200 Deductible 0	0	0	0	0
10	SOCIAL GATHERING FEE INCOME	112350	Total 99900 Deductible 0	Total 12450 Deductible 0	0	0	0	0
11	INTERNET AND EMAIL CHARGES INCOME	374500	Total 333000 Deductible 0	Total 41500 Deductible 0	0	0	0	0
12	LIBRARY FEE / LIBRARY MAINTENANCE INCOME	374500	Total 333000	Total 41500	0	0	0	0

			Deductible 0	Deductible 0				
13	INTEREST ON FDR	10290	Total 9150 Deductible 0	Total 1140 Deductible 0	0	0	0	0
14	BANK INTEREST INCOME	57348	Total 50993 Deductible 0	Total 6355 Deductible 0	0	0	0	0
15	PHOTOCOPY FEE	153707	Total 135645 Deductible 0	Total 18062 Deductible 0	0	0	0	0
16	ID CARD FEES	23421	Total 20221 Deductible 0	Total 3200 Deductible 0	0	0	0	0
17	ENROLLMENT FEE INCOME	40700	Total 40700 Deductible 0	Total 0 Deductible 0	0	0	0	0
18	EXAM FEE INCOME	1676483	Total 1472125 Deductible 0	Total 204358 Deductible 0	0	0	0	0
19	ELIGIBILITY FEE INCOME	11200	Total 0 Deductible 0	Total 11200 Deductible 0	0	0	0	0
20	FINE AND PENALTIES	94	Total 94 Deductible 0	Total 0 Deductible 0	0	0	0	0
21	ADMISSION / APPLICATION FORM FEES	63983	Total 56125 Deductible 0	Total 7858 Deductible 0	0	0	0	0
22	DEVELOPMENT FEES	4577350	Total 4350408 Deductible 0	Total 226942 Deductible 0	0	0	0	0
23	TUITION FEES	42667754	Total 40965387 Deductible 0	Total 1702367 Deductible 0	0	0	0	0
Total Income		55399487	52600577	2798910	0	0	0	0
Total Deductible Income		0	0	0				

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense					
			ENGG	MBA	Non FRA	Hostel	Hospital	Trust
1	POSTAGE AND COURIER EXPENSES	32461	28864	3597	0	0	0	0
2	TA AND DA EXPENSES	44820	39853	4967	0	0	0	0
3	ADMISSION EXPENSES	154518	137395	17123	0	0	0	0
4	CULTURAL AND SPORTS EXPENSES	396563	352618	43945	0	0	0	0
5	FACULTY DEVELOPMENT CELL	2800	2490	310	0	0	0	0
6	EMPLOYEES GRATUITY	226900	226900	0	0	0	0	0
7	NSS ACTIVITY EXPENSES	40207	40207	0	0	0	0	0
8	EXAMINATION EXPENSES	1626691	1446430	180261	0	0	0	0
9	INTERNET AND WEB SITE EXPENSES	471273	419049	52224	0	0	0	0
10	GENERATOR EXPENSES	115972	103121	12851	0	0	0	0
11	REGISTRATION FEE	11200	9959	1241	0	0	0	0
12	AFFILIATION FEES	745000	662443	82557	0	0	0	0
13	AUDIT FEES AND EXPENSES	141807	126093	15714	0	0	0	0
14	CONSUMABLES	129199	114882	14317	0	0	0	0
15	LEGAL AND PROFESSIONAL CHARGES	22012	19573	2439	0	0	0	0
16	MEETING EXPENSES	2500	2223	277	0	0	0	0
17	MEMBERSHIP AND SUBSCRIPTION	31107	27660	3447	0	0	0	0
18	PRINTING AND STATIONERY	340363	302646	37717	0	0	0	0
19	PROCESS FEE	78480	69783	8697	0	0	0	0
20	REMUNERATION	33900	30143	3757	0	0	0	0

21	GUEST LECTURER REMUNERATION/HONORARIUM	27300	24275	3025	0	0	0	0
22	REPAIRS AND MAINTENANCE	881090	783453	97637	0	0	0	0
23	RESEARCH EXPENCES	450	450	0	0	0	0	0
24	SEMINAR AND WORKSHOP EXPENSES	61752	54909	6843	0	0	0	0
25	STUDENT PROJECT	782000	782000	0	0	0	0	0
26	AWARDS	6500	5780	720	0	0	0	0
27	TRAINING AND PLACEMENT EXPENSES	409513	364133	45380	0	0	0	0
28	UNIVERSITY OTHER SHARES	87993	78242	9751	0	0	0	0
29	VEHICLE REPAIRS AND MAINTENANCE	33322	29629	3693	0	0	0	0
30	ADVERTISEMENT AND PUBLICITY	93360	83014	10346	0	0	0	0
31	BANK CHARGES PAID	18959	16858	2101	0	0	0	0
32	BUILDING INSURANCE	24381	21679	2702	0	0	0	0
33	COLLEGE DISPENSARY AND MEDICAL EXPENSES	81656	72607	9049	0	0	0	0
34	DEPRECIATION	4359178	3876118	483060	0	0	0	0
35	DONATION	10000	8892	1108	0	0	0	0
36	ELECTRICITY BILLS AND EXPENSES	878610	781247	97363	0	0	0	0
37	SALARY	51003242	48270324	2732918	0	0	0	0
38	GARDEN EXPENSES	31526	28032	3494	0	0	0	0
39	HOSPITALITY	3490	3103	387	0	0	0	0
40	INSPECTION EXPENSES	7486	6656	830	0	0	0	0
41	JOURNAL MAGAZINE	135229	120244	14985	0	0	0	0
42	MISCELLANEOUS EXPENSES	37284	33152	4132	0	0	0	0
43	MOMENTO	70092	62325	7767	0	0	0	0
44	INDUSTRIAL TOUR AND TRAINING	1700	1512	188	0	0	0	0
45	NEWS PAPER EXPENSES	35332	31417	3915	0	0	0	0
46	PETROL DIESEL AND OIL EXPENSES	776645	690582	86063	0	0	0	0
47	PHOTO AND VIDEO SHOOTING	6000	5335	665	0	0	0	0
48	PRACTICAL EXAM AND EXPENSES	3176	3176	0	0	0	0	0
49	PROVIDENT FUND	2487266	2211641	275625	0	0	0	0
50	ALUMNI ASSOCIATION	19500	17339	2161	0	0	0	0
51	SOFTWARE AND SOFTWARE RENEWAL EXPENSES	256526	228099	28427	0	0	0	0
52	STUDENT INSURANCE	170701	151785	18916	0	0	0	0
53	TELEPHONE BILL AND EXPENSES	48018	42697	5321	0	0	0	0
54	TRANSPORT AND FREIGHT CHARGES	7765	6905	860	0	0	0	0
55	VEHICLE INSURANCE	11683	10388	1295	0	0	0	0
56	WAGES	352228	313196	39032	0	0	0	0
57	WATER BILL AND CHARGES	224268	199416	24852	0	0	0	0
58	FEE CONCESSION AND SCHOLARSHIP	2220649	2039543	181106	0	0	0	0
59	WOMEN DEVELOPMENT CELL	671	598	73	0	0	0	0
Total Expenses		70314314	65623083	4691231	0	0	0	0

Expenses Conversion Details								
			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	ENGG	MBA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	34648426	Total 32500043 Paid 21165810 Provision for Unpaid 11334233 Claimed 32500043	Total 2148383 Paid 1367548 Provision for Unpaid 780835 Claimed 2148383	0	0	0	0
Salary - Teaching	Colleges Contribution to PF	874800	Total 853200 Paid 784800 Provision for Unpaid 68400 Claimed 853200	Total 21600 Paid 19800 Provision for Unpaid 1800 Claimed 21600	0	0	0	0
Salary - Teaching	Admin Charges PF	69984	Total	Total	0	0	0	0

			68256 Paid 62784 Provision for Unpaid 5472 Claimed 68256	1728 Paid 1584 Provision for Unpaid 144 Claimed 1728				
Salary - Teaching	Gratuity paid	196936	Total 196936 Paid 196936 Provision for Unpaid 0 Claimed 196936	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Pay	16354816	Total 15770281 Paid 13084174 Provision for Unpaid 2686107 Claimed 15770281	Total 584535 Paid 386593 Provision for Unpaid 197942 Claimed 584535	0	0	0	0
Salary - Non Teaching	Colleges Contribution to PF	1421140	Total 1297477 Paid 1197348 Provision for Unpaid 100129 Claimed 1297477	Total 123663 Paid 114278 Provision for Unpaid 9385 Claimed 123663	0	0	0	0
Salary - Non Teaching	Admin Charges PF	121342	Total 114288 Paid 106278 Provision for Unpaid 8010 Claimed 114288	Total 7054 Paid 6303 Provision for Unpaid 751 Claimed 7054	0	0	0	0
Salary - Non Teaching	Gratuity paid	29964	Total 29964 Paid 29964 Provision for Unpaid 0 Claimed 29964	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Remuneration / Professional Charges to Visiting Faculties	61200	Total 54418 Claimed 54418	Total 6782 Claimed 6782	0	0	0	0
Affiliation / Inspection	Affiliation Fee	745000	Total 611000 Claimed 611000	Total 134000 Claimed 134000	0	0	0	0
University fees paid (for students)	Eligibility fees	38145	Total 36945 Claimed 36945	Total 1200 Claimed 1200	0	0	0	0
University fees paid (for students)	Enrollment Fee	13400	Total 5255 Claimed 5255	Total 8145 Claimed 8145	0	0	0	0
Insurance	Student Insurance	170701	Total 151785 Claimed 151785	Total 18916 Claimed 18916	0	0	0	0
Insurance	Building Insurance	24381	Total 21679 Claimed 21679	Total 2702 Claimed 2702	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	11683	Total 10388 Claimed 10388	Total 1295 Claimed 1295	0	0	0	0
Scholarships Paid	Scholarship paid to Open Category Students	2220649	Total 1974569	Total 246080	0	0	0	0

			Claimed 1974569	Claimed 246080				
Repairs and Maintenance	Maintenance - Accommodation - Dean / Principal	115750	Total 102923 Claimed 102923	Total 12827 Claimed 12827	0	0	0	0
Repairs and Maintenance	Maintenance - Accommodation - Faculty	95640	Total 85042 Claimed 85042	Total 10598 Claimed 10598	0	0	0	0
Repairs and Maintenance	Maintenance - Accommodation - Non Teaching Staff	55336	Total 49204 Claimed 49204	Total 6132 Claimed 6132	0	0	0	0
Repairs and Maintenance	Maintenance - College Building	134360	Total 119471 Claimed 119471	Total 14889 Claimed 14889	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers etc Maintenance	341267	Total 306778 Claimed 306778	Total 34489 Claimed 34489	0	0	0	0
Repairs and Maintenance	Maintenance - Others	524287	Total 466189 Claimed 466189	Total 58098 Claimed 58098	0	0	0	0
Audit Fees	Audit Fee - College	141807	Total 126093 Claimed 126093	Total 15714 Claimed 15714	0	0	0	0
Admissions Regulating Authority	Admissions Regulating Authority Fee	75200	Total 66867 Claimed 66867	Total 8333 Claimed 8333	0	0	0	0
Advertisement	Advertisement for recruitment of Staff for the College (Cost of 3 advertisements each in 2 newspapers in a year)	93360	Total 83014 Claimed 83014	Total 10346 Claimed 10346	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Gathering Expenses	125305	Total 111419 Claimed 111419	Total 13886 Claimed 13886	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Functions	130958	Total 116446 Claimed 116446	Total 14512 Claimed 14512	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other Functions and Celebrations	84580	Total 75207 Claimed 75207	Total 9373 Claimed 9373	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Student sports activities & gymkhana expenses	11134	Total 9900 Claimed 9900	Total 1234 Claimed 1234	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other student welfare	44586	Total 39645 Claimed 39645	Total 4941 Claimed 4941	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Alumni expenses	19500	Total 17339 Claimed 17339	Total 2161 Claimed 2161	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Training & placement expenses	409513	Total 364133 Claimed 364133	Total 45380 Claimed 45380	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges	18959	Total 16858 Claimed 16858	Total 2101 Claimed 2101	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	27141	Total 24133 Claimed 24133	Total 3008 Claimed 3008	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	34611	Total 30776 Claimed 30776	Total 3835 Claimed 3835	0	0	0	0
Conference and Seminar	Student competition	782000	Total 782000 Claimed 782000	Total 0 Claimed 0	0	0	0	0

Professional Charges	Consultancy Fees - Others	20000	Total 17784 Claimed 17784	Total 2216 Claimed 2216	0	0	0	0
Professional Charges	Professional Fees - Others	2012	Total 1789 Claimed 1789	Total 223 Claimed 223	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	2500	Total 2223 Claimed 2223	Total 277 Claimed 277	0	0	0	0
Communication Expenses	Internet Charges	471273	Total 419049 Claimed 419049	Total 52224 Claimed 52224	0	0	0	0
Communication Expenses	Telephone, Fax Charges	48018	Total 42697 Claimed 42697	Total 5321 Claimed 5321	0	0	0	0
Communication Expenses	Postage charges	32461	Total 28864 Claimed 28864	Total 3597 Claimed 3597	0	0	0	0
Printing and Stationery	Prospectus printing	20924	Total 18605 Claimed 18605	Total 2319 Claimed 2319	0	0	0	0
Printing and Stationery	Exam papers and form printing	73289	Total 65168 Claimed 65168	Total 8121 Claimed 8121	0	0	0	0
Printing and Stationery	Other stationary	246150	Total 218873 Claimed 218873	Total 27277 Claimed 27277	0	0	0	0
Establishment Expenses	Electricity	878610	Total 781247 Claimed 781247	Total 97363 Claimed 97363	0	0	0	0
Establishment Expenses	Water	224268	Total 199416 Claimed 199416	Total 24852 Claimed 24852	0	0	0	0
Establishment Expenses	Gardening	31526	Total 28032 Claimed 28032	Total 3494 Claimed 3494	0	0	0	0
Laboratory Material and Other Consumable for College	Labortory Material	132375	Total 117706 Claimed 117706	Total 14669 Claimed 14669	0	0	0	0
Other Expenses	Expenses related to Students	2445038	Total 2174093 Claimed 2174093	Total 270945 Claimed 270945	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	923602	Total 821254 Claimed 821254	Total 102348 Claimed 102348	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	4359178	Total 3876118 Claimed 3876118	Total 483060 Claimed 483060	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	135229	Total 120244 Claimed 120244	Total 14985 Claimed 14985	0	0	0	0
Total Expenses		70314314	65623083	4691231	0	0	0	0
Total Claimed Expenses			65623083	4691231				
Allowability of Hospital Expenses								
Hospital Year of Establishment					0			
Financial Details (Rs)								
Total Hospital Income					0			
Total Hospital Expenses					0			
Hospital Deficit = Total expenses - Total income					0			
Total Deficit					0			

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2021-22

Proposal for Academic Year 2021-22

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2021-22