

FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2016-17 & 2017-18

Name of the College /Institute	EN3202 - Rajendra Mane College of Engineering & Technology Ambav Deorukh.
Address	C/o- Rajendra Mane College of Engg. & Tech., A/p-Ambav, Tal-Sangmeshwar, Dist-Ratnagiri.

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	ENGG	MBA	Non FRA	Hostel	Hospital	Trust
1	OTHER RECEIPTS	1290228	1305853	7546	0	0	0	0
2	TUITION FEES	62334014	59633366	2700648	0	0	0	0
3	COLLEGE OTHER FEES	1313399	1269202	21026	0	0	0	0
4	DEVELOPMENT FEES	5731348	5461276	270072	0	0	0	0
5	ADMISSION FEES	3231940	3024160	207780	0	0	0	0
6	EXAM FEES	1219520	1090400	129120	0	0	0	0
Total Income		75120449	71784257	3336192	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	ENGG	MBA	Non FRA	Hostel	Hospital	Trust
1	CONSULTANCY FEES RECEIVED.	0	0	0	0	0	0	0
2	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	1627945	1563563	64382	0	0	0	0
3	ALUMNI FEES	0	0	0	0	0	0	0
4	SALE OF ASSETS (LIKE OLD COMPUTERS EQUIPMENT ETC)	0	0	0	0	0	0	0
5	DIVIDEND	0	0	0	0	0	0	0
6	LABORATORY FEES	144500	123500	21000	0	0	0	0
7	TRAINING & PLACEMENT FEES	552000	510000	42000	0	0	0	0
8	SALE / COLLECTION TOWARDS DRESS AND BAG	20000	0	20000	0	0	0	0
9	GYMKHANA FEE	531500	510500	21000	0	0	0	0
10	INSURANCE - STUDENTS INCOME	150070	145930	4140	0	0	0	0
11	MAGAZINE FEE INCOME	0	0	0	0	0	0	0
12	REGISTRATION FEE INCOME	0	0	0	0	0	0	0
13	INTERNET AND EMAIL CHARGES INCOME	531000	510000	21000	0	0	0	0
14	SOCIAL GATHERING FEE INCOME	159300	153000	6300	0	0	0	0
15	BUS FARE FROM STUDENT INCOME	0	0	0	0	0	0	0
16	LIBRARY FEE / LIBRARY MAINTENANCE INCOME	531000	510000	21000	0	0	0	0
17	BUS FARE FROM STAFF INCOME	0	0	0	0	0	0	0
18	ARC INFRASTRUCTURE FEE INCOME	3600	3600	0	0	0	0	0
19	THIRD PARTY INSPECTION INCOME	0	0	0	0	0	0	0
20	GAMES FEES INCOME	0	0	0	0	0	0	0
21	RENT INCOME	0	0	0	0	0	0	0
22	HOSTEL ROOM RENT	0	0	0	0	0	0	0
23	INTEREST ON FDR	17493	17493	0	0	0	0	0
24	L.C. (LEAVING CERTIFICATE) FEES INCOME	0	0	0	0	0	0	0
25	BANK INTEREST INCOME	113799	113799	0	0	0	0	0
26	RECHECKING FORMS FEES	345527	343997	1530	0	0	0	0
27	ID CARD FEES	26800	25000	1800	0	0	0	0
28	MANUAL FEES	0	0	0	0	0	0	0
29	PHOTOCOPY FEE	13000	12500	500	0	0	0	0

30	GRANT - SPORTS	0	0	0	0	0	0	0
31	GRANT - EXAM REMUNERATION / UNIVERSITY PRO-RATA FEE	39507	39507	0	0	0	0	0
32	ENROLLMENT FEE INCOME	54340	54340	0	0	0	0	0
33	ELIGIBILITY FEE INCOME	35700	29400	6300	0	0	0	0
34	EXAM FEE INCOME	2004185	1875065	129120	0	0	0	0
35	DISCOUNT	0	0	0	0	0	0	0
36	BOOK BANK FEE	30000	30000	0	0	0	0	0
37	BONAFIDE CERTIFICATE FEES	0	0	0	0	0	0	0
38	SALE OF PROSPECTORS BROCHURE	67200	63600	3600	0	0	0	0
39	ADMISSION CANCELLATION FEES	9000	9000	0	0	0	0	0
40	FINE AND PENALTIES	0	0	0	0	0	0	0
41	ADMISSION / APPLICATION FORM FEES	33600	31800	1800	0	0	0	0
42	DEVELOPMENT FEES	5731348	5461276	270072	0	0	0	0
43	BREAKAGE FEES	14021	14021	0	0	0	0	0
44	TUTION FEES	62334014	59633366	2700648	0	0	0	0
Total Income		75120449	71784257	3336192	0	0	0	0

Expenses Details								
Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense					
			ENGG	MBA	Non FRA	Hostel	Hospital	Trust
1	SALARIES	54101678	52091272	2010406	0	0	0	0
2	INTERNET EXPENSES	1128936	1084289	44647	0	0	0	0
3	ADMISSION EXPENSES	122173	117341	4832	0	0	0	0
4	TEA AND REFRESHMENT EXPENSES	71537	68708	2829	0	0	0	0
5	DEPRECIATION	7229124	6943226	285898	0	0	0	0
6	JOURNAL MAGAZINE	770868	740382	30486	0	0	0	0
7	ADVERTISEMENT AND PUBLICITY	223095	214272	8823	0	0	0	0
8	PRINTING & STATIONERY	653137	627306	25831	0	0	0	0
9	TA AND DA EXPENSES	137647	132203	5444	0	0	0	0
10	WAGES	691326	663985	27341	0	0	0	0
11	AUDIT FEES	51750	49703	2047	0	0	0	0
12	AFFILIATION FEES- AICTE/PCI	150000	130000	20000	0	0	0	0
13	CONSUMABLES	204043	195974	8069	0	0	0	0
14	CULTURAL AND SPORTS EXPENSES	710895	682781	28114	0	0	0	0
15	EXAMINATION EXPENSES	1230215	1181562	48653	0	0	0	0
16	LEGAL AND PROFESSIONAL CHARGES	4576	4395	181	0	0	0	0
17	REMUNERATION	638413	613165	25248	0	0	0	0
18	REPAIRS AND MAINTENANCE	833080	800133	32947	0	0	0	0
19	COLLEGE DISPENSARY	133615	128331	5284	0	0	0	0
20	SEMINAR AND WORKSHOP EXPENSES	951497	913867	37630	0	0	0	0
21	BANK CHARGES PAID	11430	10978	452	0	0	0	0
22	BUILDING INSURANCE	36523	35079	1444	0	0	0	0
23	UNIVERSITY/ MSBTE OTHER SHARES	69890	67126	2764	0	0	0	0
24	CLEANING & SANITATION	9910	9518	392	0	0	0	0
25	FEES REFUNDED	153972	147883	6089	0	0	0	0
26	ELECTRICITY BILLS AND EXPENSES	3130695	3006882	123813	0	0	0	0
27	EXPLORE MMS	135723	0	135723	0	0	0	0
28	SCHOLORSHIP	1440175	1383219	56956	0	0	0	0
29	GARDEN EXPENSES	6431	6177	254	0	0	0	0
30	HOSPITABILITY	23898	22953	945	0	0	0	0
31	GENERATOR EXPENSES	50357	48365	1992	0	0	0	0
32	INDUSTRIAL VISIT EXPENSES	3280	3280	0	0	0	0	0
33	INSPECTION EXPENSES	37500	36017	1483	0	0	0	0
34	INTEREST ON TDS	959	921	38	0	0	0	0
35	MEETING EXPENSES	39475	37914	1561	0	0	0	0
36	MEMBERSHIP FEES	46000	44181	1819	0	0	0	0

37	MOTOR DRIVING SCHOOL EXPENSES	10902	10471	431	0	0	0	0
38	NEWS PAPER EXPENSES	32968	31664	1304	0	0	0	0
39	NSS CAMP EXPENSES	16340	15694	646	0	0	0	0
40	PETROL DIESEL AND OIL EXPENSES	652707	626894	25813	0	0	0	0
41	POSTAGE AND COURIER EXPENSES	38228	36716	1512	0	0	0	0
42	PROCESS FEES PAID	1237	1188	49	0	0	0	0
43	SPONSORSHIP	600590	576838	23752	0	0	0	0
44	SOFTWARE & SOFTWARE RENEWAL EXPENSES	353670	339683	13987	0	0	0	0
45	STUDENT WELFARE EXPENSES	4200	4034	166	0	0	0	0
46	TELEPHONE BILL AND EXPENSES	122762	117907	4855	0	0	0	0
47	TRAINING & PLACEMENT EXPENSES	191674	184094	7580	0	0	0	0
48	TRANSPORT AND FREIGHT CHARGES	15998	15365	633	0	0	0	0
49	UNIFORM EXPENSES (STAFF)	11792	11326	466	0	0	0	0
50	UNIFORM EXPENSES (STUDENT)	28471	27345	1126	0	0	0	0
51	UNIVERSITY/ MSBTE AFFILIATION FEE	480000	405000	75000	0	0	0	0
52	VEHICAL INSURANCE	5722	5496	226	0	0	0	0
53	VEHICLE EXPENSES AND MAINTENANCE	82167	78917	3250	0	0	0	0
54	WATER BILL	336423	323118	13305	0	0	0	0
55	STUDENT INSURANCE	120205	112138	8067	0	0	0	0
56	PROVIDENT FUND	2564849	2499565	65284	0	0	0	0
57	MISCELLANIOUS EXPENSES	12304	11817	487	0	0	0	0
Total Expenses		80917032	77678658	3238374	0	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	ENGG	MBA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	40099761	Total 38439668 Paid 38439668 Provision for Unpaid 0 Claimed 38439668	Total 1660093 Paid 1660093 Provision for Unpaid 0 Claimed 1660093	0	0	0	0
Salary - Teaching	Colleges Contribution to PF	1165722	Total 1149522 Paid 1149522 Provision for Unpaid 0 Claimed 1149522	Total 16200 Paid 16200 Provision for Unpaid 0 Claimed 16200	0	0	0	0
Salary - Teaching	Admin Charges PF	132516	Total 130471 Paid 130471 Provision for Unpaid 0 Claimed 130471	Total 2045 Paid 2045 Provision for Unpaid 0 Claimed 2045	0	0	0	0
Salary - Teaching	Leave Encashment	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	Gratuity paid	0	Total 0 Paid 0 Provision for Unpaid 0	Total 0 Paid 0 Provision for Unpaid 0	0	0	0	0

			0 Claimed	0 Claimed				
Salary - Teaching	Other Allowances to Staff	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	Arrears of salary	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	Gratuity provision	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	teaching staff insurance	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Pay	14001917	Total 13651604 Paid 13651604 Provision for Unpaid 0 Claimed 13651604	Total 350313 Paid 350313 Provision for Unpaid 0 Claimed 350313	0	0	0	0
Salary - Non Teaching	Colleges Contribution to PF	1134216	Total 1101591 Paid 1101591 Provision for Unpaid 0 Claimed 1101591	Total 32625 Paid 32625 Provision for Unpaid 0 Claimed 32625	0	0	0	0
Salary - Non Teaching	Admin Charges PF	128795	Total 114177 Paid 114177 Provision for Unpaid 0 Claimed 114177	Total 14618 Paid 14618 Provision for Unpaid 0 Claimed 14618	0	0	0	0
Salary - Non Teaching	Leave Encashment	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non			Total 0 Paid 0 Provision for	Total 0 Paid 0 Provision for				

Teaching	Gratuity paid	0	Unpaid 0 Claimed 0	Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Other Allowances to Staff	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Arrears of salary	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Gratuity provision	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Non teaching staff insurance	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Stipend / Remuneration / Allowance to Interns	Stipend / Remuneration / Allowance to Interns	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Remuneration / Professional Charges to Visiting Faculties	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Guest lecture	27700	Total 26605 Claimed 26605	Total 1095 Claimed 1095	0	0	0	0
Affiliation / Inspection	Affiliation Fee	630000	Total 555000 Claimed 555000	Total 75000 Claimed 75000	0	0	0	0
Affiliation / Inspection	Inspection Expenses	37500	Total 36017 Claimed 36017	Total 1483 Claimed 1483	0	0	0	0
Affiliation / Inspection	Course Fees	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
University fees paid (for students)	Eligibility fees	24400	Total 23200 Claimed 23200	Total 1200 Claimed 1200	0	0	0	0
University fees paid (for students)	Exam Fee paid to University	563350	Total 525420 Claimed 525420	Total 37930 Claimed 37930	0	0	0	0
University fees paid (for students)	Enrollment Fee	62080	Total 61200 Claimed 61200	Total 880 Claimed 880	0	0	0	0
			Total	Total				

University fees paid (for students)	Practical Exam Fee	0	0 Claimed 0	0 Claimed 0	0	0	0	0
Insurance	Student Insurance	120205	Total 115451 Claimed 115451	Total 4754 Claimed 4754	0	0	0	0
Insurance	Building Insurance	36523	Total 35079 Claimed 35079	Total 1444 Claimed 1444	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	5722	Total 5496 Claimed 5496	Total 226 Claimed 226	0	0	0	0
Scholarships Paid	Scholarship paid to Students under Social Welfare Scheme Office	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Scholarships Paid	Scholarship paid to Open Category Students	1440175	Total 1383219 Claimed 1383219	Total 56956 Claimed 56956	0	0	0	0
Repairs and Maintenance	Maintenance - Accomodation - Dean	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Maintenance - Accomodation - Faculty	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Maintenance - Accomodation - Non Teaching Staff	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Maintenance - College Building	327780	Total 314817 Claimed 314817	Total 12963 Claimed 12963	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Computers etc Maintenance	256298	Total 246162 Claimed 246162	Total 10136 Claimed 10136	0	0	0	0
Repairs and Maintenance	Maintenance - Others	249002	Total 239154 Claimed 239154	Total 9848 Claimed 9848	0	0	0	0
Repairs and Maintenance	Staff Car Maintenance	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Car Maintenance - Others	82167	Total 78917 Claimed 78917	Total 3250 Claimed 3250	0	0	0	0
Heavy Building repair & maintenance	Maintenance - Accomodation - Dean	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Heavy Building repair & maintenance	Maintenance - Accomodation - Faculty	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Heavy Building repair & maintenance	Maintenance - Accomodation - Non Teaching Staff	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Heavy Building repair & maintenance	Maintenance - College Building	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Audit Fees	Audit Fee - College	51750	Total 49703 Claimed 49703	Total 2047 Claimed 2047	0	0	0	0
			Total	Total				

Audit Fees	Audit Fee - Trust	0	0 Claimed 0	0 Claimed 0	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority Processing fees	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority review fees	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority review fees for old students	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Advertisement	Advertisement for recruitment of Staff for the College (Cost of 3 advertisements each in 2 newspapers in a year)	10000	Total 9605 Claimed 9605	Total 395 Claimed 395	0	0	0	0
Advertisement	Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year)	76177	Total 73164 Claimed 73164	Total 3013 Claimed 3013	0	0	0	0
Advertisement	Advertisement - General	55916	Total 53705 Claimed 53705	Total 2211 Claimed 2211	0	0	0	0
Advertisement	Cost of other advertisements for recruitment of staff	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Advertisement	Cost of other advertisements for Admissions	80962	Total 77760 Claimed 77760	Total 3202 Claimed 3202	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Gathering Expenses	255211	Total 245118 Claimed 245118	Total 10093 Claimed 10093	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Functions	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other Functions and Celebrations	357299	Total 343169 Claimed 343169	Total 14130 Claimed 14130	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Student sports activities & gymkhana expenses	66025	Total 63414 Claimed 63414	Total 2611 Claimed 2611	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other student welfare	133615	Total 128331 Claimed 128331	Total 5284 Claimed 5284	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Alumni expenses	5670	Total 5446 Claimed 5446	Total 224 Claimed 224	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Training & placement expenses	191674	Total 184094 Claimed 184094	Total 7580 Claimed 7580	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges	11430	Total 10978 Claimed 10978	Total 452 Claimed 452	0	0	0	0
Bank Interest / Commission / Charges	Bank Interest	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Bank Interest / Commission / Charges	Interest for TEQUIP loan	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Bank Interest /			Total	Total				

Commission / Charges	Bank Commission	0	0 Claimed 0	0 Claimed 0	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	33711	Total 32378 Claimed 32378	Total 1333 Claimed 1333	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	912245	Total 876168 Claimed 876168	Total 36077 Claimed 36077	0	0	0	0
Conference and Seminar	Student competition	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Professional Charges	Consultancy Fees - Legal	4576	Total 4395 Claimed 4395	Total 181 Claimed 181	0	0	0	0
Professional Charges	Consultancy Fees - Others	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Professional Charges	Professional Fees - Others	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Committee Meeting Charges to Members/trustees	33805	Total 32468 Claimed 32468	Total 1337 Claimed 1337	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. to Members	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Internet Charges	1128936	Total 1084289 Claimed 1084289	Total 44647 Claimed 44647	0	0	0	0
Communication Expenses	Telephone, Fax Charges	122762	Total 117907 Claimed 117907	Total 4855 Claimed 4855	0	0	0	0
Communication Expenses	Postage charges	38228	Total 36716 Claimed 36716	Total 1512 Claimed 1512	0	0	0	0
Printing and Stationery	Prospectus printing	43575	Total 41852 Claimed 41852	Total 1723 Claimed 1723	0	0	0	0
Printing and Stationery	Exam papers and form printing	148731	Total 142849 Claimed 142849	Total 5882 Claimed 5882	0	0	0	0
Printing and Stationery	Other stationary	600831	Total 577069 Claimed 577069	Total 23762 Claimed 23762	0	0	0	0
Establishment Expenses	Electricity	3130695	Total 3006882 Claimed 3006882	Total 123813 Claimed 123813	0	0	0	0
Establishment Expenses	Water	336423	Total 323118 Claimed 323118	Total 13305 Claimed 13305	0	0	0	0
Establishment Expenses	Cleaning	9910	Total 9518 Claimed 9518	Total 392 Claimed 392	0	0	0	0
			Total	Total				

Establishment Expenses	Gardening	6431	6177 Claimed 6177	254 Claimed 254	0	0	0	0
Establishment Expenses	Sweeping	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Security, Watchman agency etc	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Labortory Material	101756	Total 97732 Claimed 97732	Total 4024 Claimed 4024	0	0	0	0
Laboratory Material and Other Consumable for College	Demonstration Material	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Hostel Electricity		Total Claimed	Total Claimed				
Hostel Expenses	Muncipal Tax / Property Tax / Water charges		Total Claimed	Total Claimed				
Hostel Expenses	Hostel Rent		Total Claimed	Total Claimed				
Hostel Expenses	Hostel Maintenance, Upkeep Expenses		Total Claimed	Total Claimed				
Hostel Expenses	Hostel Mess / Canteen		Total Claimed	Total Claimed				
Hostel Expenses	Sweeping		Total Claimed	Total Claimed				
Hostel Expenses	Security, Watchman agency etc		Total Claimed	Total Claimed				
Hospital Expenses	Hospital Municipal Tax / Property Tax / Water charges	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Electricity	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Hospital staff salary (Doctors, assistants, nurses, aayah etc)	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Hospital resident/ intern / stipend	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Rent / Charges for the Hospital Tie-up	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Hospital MOU Charges	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Patient Treatment expenses	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Patient Material and Suithers expenses	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0

Hospital Expenses	Patient Medicine, Implant, etc.	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Sweeping	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Security, Watchman agency etc	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Other	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Other Expenses	Expenses related to Students	4442867	Total 4128275 Claimed 4128275	Total 314592 Claimed 314592	0	0	0	0
Other Expenses	Expenses related to Trust and Others	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	7229124	Total 6943226 Claimed 6943226	Total 285898 Claimed 285898	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	770868	Total 740382 Claimed 740382	Total 30486 Claimed 30486	0	0	0	0
Excess of income over expenditure as per audited IE account of college	Excess of income over expenditure as per audited IE account of college	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Rent	Rent for college building paid to trust	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Rent	Rent for college building paid to third party	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Total Expenses		80917032	77678658	3238374	0	0	0	0
Total Claimed Expenses			77678658	3238374				

Allowability of Hospital Expenses	
Hospital Year of Establishment	0
Financial Details (Rs)	
Total Hospital Income	0
Total Hospital Expenses	0
Hospital Deficit = Total expenses - Total income	0
Additional Depreciation if Included in Expenditure	0
Less Depreciation As per Schedule	0
Total Deficit	0

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2016-17 & 2017-18

Proposal for Academic Year 2016-17 & 2017-18

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /2016

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2016-17 & 2017-18