

FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2017-18 AND STREAM ENGG

| | | | |
|--|---|--|------------------------------|
| 1 | Name of the College/Institute: Rajendra Mane College of Engineering & Technology Ambav Deorukh. Code: EN3202 Stream: ENGG Year: 2017-18 Location: C/o- Rajendra Mane College of Engg. & Tech., A/p-Ambav, Tal-Sangmeshwar, Dist-Ratnagiri. | | |
| | Approved fee for Academic Year 2015-16 NA | | |
| | A) Approved fee for Academic Year 2015-16 Rs. | 70000 | |
| 2 | Indicate whether institute desirous of upward revision of fees for the AY 2017-18 and intends not to retain fees whatever approved by FRA for 2016-17. | | Proposal Status- Yes |
| | B) Collected fee as per affidavit Rs. | 70000 | |
| | C) Year of recognition by respective council/Government : | 1998 | |
| 2.1 | In case the Institute has not submitted its fee approval proposal for 2015-16, the fees collected by it per student Rs. | | |
| 4 | Computation of final tuition fee and development fee: | Expenditure incurred (in Rs.) | |
| | | Total | Per Student (divided by 4.8) |
| 4.1.1 | Salary expenditure for 2015-16 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No. | 54587033 | 39556 |
| 4.1.2 | Salary/Honorarium paid to visiting Faculties and their numbers | 26605 | 19 |
| 4.1.3 | Total Salary Expenditure (4.1.1+4.1.2) | 54613638 | 39575 |
| 4.2 | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2015-16 (See Norm 2.2) | 23065020 | 16714 |
| 4.2.1 | a) Less income derived by using college property (See norm 2.14) | 0 | |
| | b) Hostel expenses, if any (See norm 2.2.2) | | |
| 4.2.2 | Total (4.1.3 + 4.2) - (4.2.1) | 77678658 | 56289 |
| 4.2.3 | 20% of 4.2.2 for increase in cost for 2015-16 (See norm 1.5) | 15535732 | 11258 |
| 4.3 | Usage charge for building (See norm 2.4.1) - Regular / First Shift Rs. 3500 per student for total sanctioned intake | 4830000 | 3500 |
| | Usage charge for building (See norm 2.4.1) - Second Shift Rs. 1750 per student for total sanctioned intake | 0 | |
| 4.4 | Depreciation on other assets at approved rates as on 31.03.2016 (See norm 2.4) - Regular / First Shift | 3621619 | 2624 |
| 4.5 | Total of (4.2.2 to 4.4)+ 4.1.1 | 101666009 | 73671 |
| 4.6 | Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students) | 1380 | |
| | Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students) | 0 | |
| 4.7 | Actual strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift | 973 | |
| | Actual strength in the course run in Academic Year 2015-16 (No.) - Second Shift | 0 | |
| 4.8 | Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift | 1380 | |
| | Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift | 0 | |
| 4.9 | Tuition Fee (4.5 / 4.8) | 73671 | |
| 4.10 | Development fee (10% of 4.9) | 7367 | |
| 4.10.1 | Total fee (4.9 + 4.10) | 81038 | |
| 4.10.2 | Credit for accreditation NAAC Grade - N NBA Courses - 0% | 0 (NAAC =0 + NBA =0) | |
| 4.10.3 | Total Fee (4.10.1 to 4.10.2) | 81038 | |
| 4.11 | Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4) | 4.11.1 - Total - 4.11.2 - per Student - | |
| The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2017-18 it is already included in their Tuition Fee (See 4.5) | | | |
| Date | | | |

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)